

2016/17

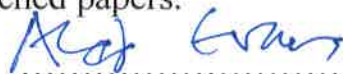
**EXERCISE OF DELEGATED POWERS
SETTING OF FEES AND CHARGES – EXECUTIVE FUNCTIONS**

TO: DEMOCRATIC SERVICES SECTION

FROM: Aled Evans (CORPORATE DIRECTOR)

SUBJECT: Community Development

1. On **2nd February 2016** the Cabinet of Neath Port Talbot County Borough Council resolved that the setting of Executive fees and charges be delegated to the appropriate Corporate Director.
2. I confirm that I am the appropriate Corporate Director to determine fees and charges in respect of the subject matter which appears below.
3. In accordance with the decision of Cabinet I have consulted with the Leader of Council, the relevant Cabinet Member and Chair of the relevant Scrutiny Committee in determining the level of fees and charges in accordance with the policy parameters set out in paragraph 4 below, together with all other relevant factors.
4. I confirm that, in setting the fees and charges, I have considered whether they are sustainable in the future together with their social impact and effect on equality requirements. Where appropriate I attach a note detailing my consideration of these issues.
5. In exercise of my delegated power I now set the fees and charges in respect of the subject matter to apply during the financial year **2016/17** and for any subsequent financial year if it is an operational requirement that such fees need to be set in advance as set out in the attached papers.

Signed: 
Corporate Director

Dated: 15.02.16

CONSULTATION

SIGNATURE

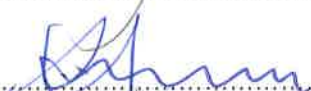
DATE (please complete)

Leader



15.2.16

Relevant Cabinet Member



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Relevant Scrutiny Chair



19.2.16

Proposed Fees and Charges 2016-2017

Community Development & Projects Section - Community Centres

	Charges 2015/2016		Proposed Charges 2016/2017	
	Standard		Standard	Weekend & Bank Holiday
Voluntary Organisations				
Large hall	£32.00 per session*		£35.00 per Session*	£42.50 per session*
Small Hall/Large Room	£19.00 per session*		£21.00 per session*	£25.50 per session*
Meeting Room	£15.00 per session*		£16.50 per session*	£20.00 per session*

* session – hire period up to 3 hours duration

Functions, parties and Commercial Organisation;				
Large Hall	£32.00 per hour		£35.00 per session*	£42.50 per session*
Small Hall/Large Room	£19.00 per hour		£21.00 per session*	£25.50 per session*
Meeting Room	£15.00 per hour		£16.50 per session*	£20.00 per session*
Birthday Parties	£32.00 per 3 hours		£35.00 per session*	£42.50 per session*
Computer/Construction/Hairdresser Suites	£46.00 per 3 hours		£50.50 per session*	£67.00 per session*
Yearly Leases - 10% increase is proposed due to increase in NNDR and Services, i.e. gas and electricity.				
Refreshments	£1.50 per person		£1.65 per person	£1.65 per person

10% yearly increase on hall hire session. PRS license costs to be an additional charge to the hall hire for user groups who play music.